CHILDREN, YOUNG PEOPLE & LEARNING OVERVIEW & SCRUTINY PANEL EXECUTIVE WORK PROGRAMME

TITLE: Cranbourne Primary School additional classrooms - procurement plan

PURPOSE OF DECISION: To approve the procurement plan for Cranbourne Primary School additional classrooms.

FINANCIAL IMPACT: Central Government grant and capital receipt

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Cranbourne School and Governing Body

Head of Procurement

Education Capital Programme Board.

METHOD OF CONSULTATION: Meetings with interested parties

DATE OF DECISION: 16 Oct 2012

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TITLE: Education Capital Programme - Owlsmoor Phase 3 Procurement Plan

PURPOSE OF DECISION: To approve the procurement plan for Owlsmoor Phase 3.

FINANCIAL IMPACT: Central Government grant.

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Owlsmoor School

Head of Procurement

Education Capital Programme Board.

METHOD OF CONSULTATION: Meetings with interested parties.

REFERENCE	1037383

TITLE: Education Capital Programme - The Brakenhale School Phase 4 Procurement Plan

PURPOSE OF DECISION: To approve the procurement plan for The Brakenhale School phase 4.

FINANCIAL IMPACT: Within existing budget.

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: The Brakenhale School

Head of Procurement

Education Capital Programme Board.

METHOD OF CONSULTATION: Meetings with interested parties.

DATE OF DECISION: 16 Oct 2012

REFERENCE	1037401
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TITLE: Managing Partner Contract Procurement Plan

PURPOSE OF DECISION: To approve the procurement plan for the Managing Partner Contract

FINANCIAL IMPACT: Central Government grant and within existing budget.

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Head of Procurement

Assistant Borough Solicitor Head of Building Surveyors

METHOD OF CONSULTATION: Meetings with interested parties

REFERENCE	1037405

TITLE: Meadow Vale Primary School Phase 2 Procurement Plan

PURPOSE OF DECISION: To approve the procurement plan for Meadow Vale Phase 2.

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Meadow Vale School and Governing Body

Education Capital Programme Board

METHOD OF CONSULTATION: Meetings with interested parties

DATE OF DECISION: 16 Oct 2012

REFERENCE 1037403

TITLE: North Bracknell School Places Procurement Plan

PURPOSE OF DECISION: To approve the procurement plan for the provision of school

places in North Bracknell

FINANCIAL IMPACT: Central Government Grant

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Head of Procurement

Education Capital Programme Board

METHOD OF CONSULTATION: Meetings with interested parties

REFERENCE	1037066

TITLE: Provision of a Speech and Language Therapy Service for Early Years and Mainstream Schools in Bracknell Forest

PURPOSE OF DECISION: Award of contract for the Provision of a Speech and Language Therapy Service for Early Years and Mainstream Schools in Bracknell Forest

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Headteachers, Service Heads

METHOD OF CONSULTATION: Meetings/feedback with interested parties

DATE OF DECISION: 16 Oct 2012

REFERENCE 1036609	
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TITLE: School Funding Reform

PURPOSE OF DECISION: To agree changes to local arrangements for school funding, required by the Department for Education, for presentation to the Schools Forum for final decision, for implementation from April 2013

FINANCIAL IMPACT: Redistribution of funding between schools, but to remain within the overall budget.

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Governors, Headteachers and Bursars Trade Unions

METHOD OF CONSULTATION: Formal consultation document.

REFERENCE	1035275

TITLE: School Places

PURPOSE OF DECISION: To update the Executive on the forecast demand for school places and the arrangements for creating new school places required to keep pace with demand.

FINANCIAL IMPACT: None at this time.

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Headteachers

Governing Bodies

Neighbouring local authorities Local press and public website.

METHOD OF CONSULTATION: Letter

DATE OF DECISION: 16 Oct 2012

REFERENCE	1037368
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TITLE: South Bracknell Primary School - Procurement Plan

PURPOSE OF DECISION: To approve the procurement plan for the South Bracknell Primary School.

FINANCIAL IMPACT: Central government grant

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Head of Procurement

Education Capital Programme Board.

METHOD OF CONSULTATION: Meetings with interested parties

REFERENCE	1035808

TITLE: Pupil Place Plan 2012 - review

PURPOSE OF DECISION: To approve the annual review of pupil places, including the 2012

based pupil forecasts.

FINANCIAL IMPACT: No financial implications.

WHO WILL TAKE DECISION: Executive Member for Children, Young People & Learning

PRINCIPAL GROUPS TO BE CONSULTED: Headteachers

Governors

METHOD OF CONSULTATION: Meetings with interested parties

DATE OF DECISION: 30 Oct 2012

TITLE: Local Safeguarding Children Board (LSCB) Annual Report

PURPOSE OF DECISION: For The Executive to note the Annual Report and the recommendations of the LSCB in relation to Safeguarding.

FINANCIAL IMPACT: None at this time.

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable

METHOD OF CONSULTATION: The annual report is completed and approved by the

LSCB Executive.

DATE OF DECISION: 13 Nov 2012

REFERENCE	1036660

TITLE: Aiming High for Disabled Children - Tender Award Decision

PURPOSE OF DECISION: To award the contract for Aiming High for Disabled Children.

FINANCIAL IMPACT: Within existing budget.

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Aiming High Steering Group

METHOD OF CONSULTATION: Meeting with interested parties

DATE OF DECISION: 11 Dec 2012

TITLE: Education Capital Programme - Crown Wood Primary School award of contract

PURPOSE OF DECISION: To award the contact for Crown Wood Primary school phase 3 works.

FINANCIAL IMPACT: Central Government grant

Within existing budget

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Crown Wood Headteacher and Governing

Bodv

Education Capital Programme Board.

METHOD OF CONSULTATION: Meetings with interested parties

DATE OF DECISION: 12 Mar 2013